



Issue Forum No. 2

FUNDING

Sustainable Recreation Work Group

Presented:

February 26, 2009



Agenda

- 10:30 a.m. **Forum discussion begins**
- 5 minutes **Welcome**
- 10 minutes **Review of additional information sent to members.**
- 10 minutes **Presentation of “Voting” results:**
- 20 minutes **Identification of major funding options**
- 25 minutes **Begin detailed discussion of top funding options
(Including Opportunities and Obstacles)**
- 5 minutes **Plan for Third Funding Forum meeting**
- 5 minutes **Feedback & Wrap up**



Forum Objectives

- Review additional information sent to members.
- Discuss Major funding options and identify preferred.
- Brainstorm opportunities/obstacles for preferred options
- Prepare to develop preliminary recommendations for the full Sustainable Recreation Work Group in May.



Additional Information Sent to Members

- Range of Costs Estimates for Alternative Program Scenarios
 - Conclusions
- Follow-up Multi-State Funding Survey
 - Conclusions
- 2002 Endowment Proposal: The Legacy Trust
 - Conclusions



“Voting” Results For Funding Options

Ranking of Funding Categories

- 1.**
- 2.**
- 3.**
- 4.**
- 5.**



“Voting” Results For Funding Options

Most-Preferred Methods in Top Two Categories

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“Voting” Results For Funding Options

Other Most-Preferred Methods

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Forum Discussion on Most-Preferred Categories & Methods

Regarding the entire package of methods:

- Clarity of preferences for categories/methods
- Shared versus contrasting preferences for preferred methods
- Sufficiency of funding with preferred methods



Forum Discussion on Most-Preferred Categories & Methods

Regarding each preferred method?

- Opportunities
- Obstacles
- Important Unknowns



Planning for Next Meeting

- **Additional Information needed**
- **Member homework**
- **Between-meeting consultations (on-line, etc.)**
- **Plan for next meeting's objectives & discussion format**
- **Other**



Wrap-up



Thank you!